

## Takoma-Piney Branch Local Park -- No. 078707

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC**  
**Development**  
**M-NCPPC**  
**Takoma Park**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**June 01, 2009**  
**No**  
**None.**  
**Final Design Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	784	155	311	318	155	163	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,856	0	0	2,856	2,570	286	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,640</b>	<b>155</b>	<b>311</b>	<b>3,174</b>	<b>2,725</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,027	133	-16	910	729	181	0	0	0	0	0
Program Open Space	2,613	22	327	2,264	1,996	268	0	0	0	0	0
<b>Total</b>	<b>3,640</b>	<b>155</b>	<b>311</b>	<b>3,174</b>	<b>2,725</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				21	0	20	1	0	0	0	0
Energy				30	5	5	5	5	5	5	5
Program-Staff				65	0	13	13	13	13	13	13
<b>Net Impact</b>				<b>116</b>	<b>5</b>	<b>38</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
WorkYears					0.0	0.2	0.2	0.2	0.2	0.2	0.2

#### DESCRIPTION

This project provides for renovation of a 17.4-acre local park adjacent to Piney Branch Elementary School in Takoma Park. The renovated park will include a loop path, natural surface trails and pedestrian connections, improved entrance plaza and parking lot at Darwin Avenue, handicap parking at Grant Avenue and maintenance access, replaces existing basketball courts, replaces existing playground and adds another, reduces two volleyball courts to one, provides stormwater management for the parking lot and a wetland area in Takoma Woods, constructs a new shelter with ADA-compliant broadwalk access, and replaces the existing restroom with portable toilets, and converts the two tennis courts to a skateboard park. The existing ballfields will remain unchanged.

Design began in FY07; construction scheduled in FY09-10.

#### COST CHANGE

Cost increase due to addition of ADA-Compliant broadwalk access from parking lot to picnic shelter area.

#### JUSTIFICATION

Support for the renovation of the Takoma-Piney Branch Local Park may be found in the Takoma Park Master Plan adopted December 2000. The facility plan is also consistent with the 1998 PROS plan. The 2005 Draft Land Preservation, Parks and Recreation Plan (LPPRP) cites the need for fifteen skateboard parks in the County. The Takoma Piney Branch Local Park has Planning Board, City, and community approval for a small-scale, modular, neighborhood skateboard park. The Montgomery County Planning Board approved the Facility Plan in August 2005.

#### OTHER

This park is 30 years old and serves the densely populated area of Takoma Park. The Takoma Park City Council approved the plan and asked that it be given priority because it provides the only green space in an area with many apartment buildings. The skateboard facility will help provide one of the many that the Draft 2005 Land Preservation, Parks and Recreation Plan indicates are needed by 2020. The park will also provide walking paths to be used by the schools and community.

#### FISCAL NOTE

In FY09, \$63,000 transferred in from Concord Local Park (PDF#038702)

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION City of Takoma Park	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY09</td><td>3,577</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,577</td></tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate	FY09	3,577	Current Scope			Last FY's Cost Estimate		3,577		
Date First Appropriation	FY07	(\$000)												
First Cost Estimate	FY09	3,577												
Current Scope														
Last FY's Cost Estimate		3,577												
<table> <tr> <td>Appropriation Request</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>63</td></tr> </table>	Appropriation Request	FY10	0	Supplemental Appropriation Request		0	Transfer		63					
Appropriation Request	FY10	0												
Supplemental Appropriation Request		0												
Transfer		63												
<table> <tr> <td>Cumulative Appropriation</td><td></td><td>3,577</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>364</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>3,213</td></tr> </table>	Cumulative Appropriation		3,577	Expenditures / Encumbrances		364	Unencumbered Balance		3,213					
Cumulative Appropriation		3,577												
Expenditures / Encumbrances		364												
Unencumbered Balance		3,213												
<table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0					
Partial Closeout Thru	FY07	0												
New Partial Closeout	FY08	0												
Total Partial Closeout		0												
		See Map on Next Page												